

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Lindsborg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	2,708,950	676,522 30.404
Debt Service	10-113	9	400,375	144,578 6.498
Library	12-1220	9	53,610	45,910 2.063
Industrial	12-1617h	10	62,500	16,034 .721
Recreation	12-1932	10	289,533	87,464 3.931
Special Streets		11	195,597	
Spec. Pks/ Recreation		11	53,566	
Tourism Promotion		12	43,638	
Ambulance		12	464,237	
Sewer		13	1,226,147	
Water		13	874,991	
Refuse Collection		14	490,959	
		14		
Electric		15	5,086,844	
Non-Budgeted Funds-A		16		
Non-Budgeted Funds-B		17		
Totals		xxxxxx	11,950,947	970,508 43.617
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		18		23,251,050
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2015

County Clerk

Governing Body

Input Sheet for City1 Budget Workbook

Enter city name ("City of ____"):
Enter county name followed by "County":

City of Lindsborg
McPherson County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from
the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	2,269,674	592,006
Debt Service	10-113	396,270	119,971
Library	12-1220	52,460	45,188

Fund name for all other funds with a tax levy:

Industrial	12-1617h	65,500	17,663
Recreation	12-1932	280,483	90,758

Total Tax Levy Funds for 2015 Budgeted Year

865,586

Other (non-tax levy) fund names:

Special Streets	191,151
Spec. Pks/ Recreation	61,511
Tourism Promotion	37,629
Ambulance	493,840
Sewer	1,244,879
Water	873,450
Refuse Collection	485,294

Single Non Tax Levy:

1	Electric	4,919,591
2		
3		
4		

Total Expenditures for 2015 Budgeted Year

11,371,732

Non-Budgeted (A):

1	Capital Projects
2	Spec. Sewer Reserve
3	Electric Reserve
4	Energy Efficiency Reserve
5	Refuse Reserve

Non-Budgeted (B)

1	Water Reserve
2	Equipment Reserve
3	Cap. Improv. Reserve

4	
5	

From the 2015 Budget, Budget Summary Page		2013 Tax Rate (2014 Column)
General		26.301
Debt Service		5.836
Library		2.113
Industrial		0.846
Recreation		4.632
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		39.728

Total Tax Levied (2014 budget column)	841,471
Assessed Valuation (2014 budget column)	21,180,323

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds	2,200,000	2,060,000
Revenue Bonds	4,694,459	4,400,929
Other	2,275,000	2,275,000
Lease Purchase Principal	0	0

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	22,252,975
New Improvements for 2015	136,220
Personal Property excluding oil, gas, and mobile homes - 2015	249,904
Territory Added: (Current Year Only)	
Real Estate	126
State Assessed	
New Improvements	
Property that has changed in use for 2015	24,603
Personal Property excluding oil, gas, and mobile homes - 2014	282,101
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	27.087
Debt Service	5.485
Library	2.066
Industrial	0.787
Recreation	4.149
0	
0	
0	
0	
0	
0	
0	
0	
Total	39.574

Final Assessed Valuation from the November 1, 2014 Abstract	21,872,179
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	123,843
Recreational Vehicle Tax Estimate	2,729
16/20 M Vehicle Tax	966
Commercial Vehicle Tax Estimate	2,956
Watercraft Tax Estimate	0
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2016 State Distribution for Kansas Gas Tax	89,960
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	89,830
Adjusted 2015 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	1,916,718
Debt Service	260,745
Library	51,330
Industrial	59,500
Recreation	270,433
0	
0	
0	
0	
0	
0	
0	
0	
Special Streets	762,486
Spec. Pks/ Recreation	60,427
Tourism Promotion	28,884
Ambulance	368,930
Sewer	1,229,051
Water	824,809
Refuse Collection	477,216
0	
Electric	4,663,704
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Note: All amounts are to be entered as whole numbers only.

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Recreation	4.149
0	
0	
0	
0	
0	
0	
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0	
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0		
0		
0		
0		
0		
0		
0		
0		
Special Streets	762,486	
Spec. Pks/ Recreation	60,427	
Tourism Promotion	28,884	
Ambulance	368,930	
Sewer	1,229,051	
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Refuse Collection	477,216	
0		
Electric	4,663,704	
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 24, 2015

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 24, 2015

7

24

2015

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City of Lindsborg

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Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary					
Neighborhood Revitalization Rebate					
					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2015

County Clerk

Governing Body

City of Lindsborg

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 865,586
2. Debt service levy in 2015 budget	- \$ 119,971
3. Tax levy excluding debt service	\$ 745,615

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 136,220
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 249,904
5b. Personal property 2014	- 282,101
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ 126
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 126
7. Valuation of property that has changed in use during 2015:	24,603
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	160,949
9. Total estimated valuation July 1, 2015	22,252,975
10. Total valuation less valuation adjustment (9 minus 8)	22,092,026
11. Factor for increase (8 divided by 10)	0.00729
12. Amount of increase (11 times 3)	+ \$ 5,432
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 751,047
14. Debt service levy in this 2016 budget	144,578
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	895,625
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 11,930
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 907,555

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	592,006	84,701	1,867	661	2,022	0
Debt Service	119,971	17,165	378	134	410	0
Library	45,188	6,465	142	50	154	0
Industrial	17,663	2,527	56	20	60	0
Recreation	90,758	12,985	286	101	310	0
TOTAL	865,586	123,843	2,729	966	2,956	0

County Treas Motor Vehicle Estimate 123,843
County Treas Recreational Vehicle Estimate 2,729
County Treas 16/20M Vehicle Estimate 966
County Treas Commercial Vehicle Tax Estimate 2,956
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14307
Recreational Vehicle Factor 0.00315
16/20M Vehicle Factor 0.00112
Commercial Vehicle Factor 0.00342
Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding & Improvements	10/15/2009	10/1/2029	3.94	2,740,000	1,920,000	4/1 - 10/1	10/1	75,278	145,000	70,928	145,000
Public Building	7/1/2014	10/1/2034	3.59	2,635,000	2,635,000	4/1 - 10/1	10/1	103,475	65,000	81,480	95,000
Total G.O. Bonds Revenue Bonds:					4,555,000			178,753	210,000	152,408	240,000
Electric Revenue	4/1/2009	10/1/2024	4.68	1,310,000	945,000	4/1 - 10/1	10/1	44,888	75,000	41,888	75,000
Wastewater Revolving Loan	11/15/1995	3/1/2016	3.56	1,149,629	130,523	3/1 - 9/1	3/1 - 9/1	3,886	86,245	788	44,278
Wastewater Revolving Loan	4/8/2011	3/1/2031	2.83	3,740,107	3,025,052	3/1 - 9/1	3/1 - 9/1	84,582	146,149	80,417	150,314
Total Revenue Bonds					4,100,575			133,356	307,394	123,093	269,592
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					8,655,575			312,109	517,394	275,501	509,592

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
None at this time							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Lindsborg
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$45,188	\$45,910
Delinquent Tax	\$750	\$750
Motor Vehicle Tax	\$6,324	\$6,465
Recreational Vehicle Tax	\$112	\$142
16/20M Vehicle Tax	\$86	\$50
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$52,460	\$53,317
Difference in Total Taxes:	\$857	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$21,872,179	\$22,252,975
Did Assessed Valuation Decrease?	No	
Levy Rate	2.066	2.063
Difference in Levy Rate:	(0.003)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lindsborg

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	496,364	639,417	653,971
Receipts:			
Ad Valorem Tax	540,669	592,006	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,187	10,000	10,000
Motor Vehicle Tax	79,087	78,705	84,701
Recreational Vehicle Tax	1,698	1,395	1,867
16/20M Vehicle Tax	2,159	1,700	661
Commercial Vehicle Tax	0	500	2,022
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	6,955	7,148	6,950
Compensating Use Tax	156,165	135,000	135,000
Local Sales Tax	736,606	640,000	530,000
In Lieu of Taxes	17,480	18,002	18,000
Franchise Tax	88,147	75,000	75,000
Rural Fire Agreement	23,347	17,956	18,106
Court Fees	57,405	60,000	60,000
Zoning Fees	157	200	200
Connecting Link	11,040	11,040	11,040
Electric Licenses	638	500	500
Plumbing Licenses	337	500	500
Other Licenses	250	250	250
Dog Tags/ Impound Fees	2,275	2,000	2,000
CMB Licenses	625	500	500
Liquor Licenses	1,100	1,100	1,100
Building Permits	4,455	4,000	4,000
Cable TV Pole Charges	4,760	4,760	4,760
Rent	8,988	9,000	9,000
Swimming Pool	44,584	45,000	45,000
Transfers From Refuse Service	40,200	42,000	43,800
Conference Center	142,264	175,000	200,000
Reimbursed Expenses	9,844	6,000	6,000
Special Assessments	261	18,542	0
Work Orders	7,033	0	0
Grant Proceeds	0	0	75,000
Interest on Idle Funds	37,055	30,000	30,000
Miscellaneous	2,221	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,037,992	1,990,304	1,378,457
Resources Available:	2,534,356	2,629,721	2,032,428

City of Lindsborg

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	193,507	205,000	210,000
Contractual	196,781	182,000	184,000
Commodities	22,602	25,000	25,000
Capital Outlay	13,725	55,000	343,000
Total	426,615	467,000	762,000
Police Department			
Salaries	375,782	394,000	420,000
Contractual	38,064	27,000	27,000
Commodities	29,038	24,000	24,000
Capital Outlay	30,863	14,500	35,100
Total	473,747	459,500	506,100
Street Department			
Salaries	179,739	200,000	230,000
Contractual	66,901	18,000	18,000
Commodities	45,849	45,000	45,000
Capital Outlay	20,753	17,000	256,000
Total	313,242	280,000	549,000
Parks Department			
Salaries	123,948	138,000	140,000
Contractual	13,719	15,000	15,000
Commodities	24,591	20,000	20,000
Capital Outlay	6,515	24,000	75,000
Total	168,773	197,000	250,000
Convention Visitors Bureau			
Salaries	85,862	97,000	103,000
Contractual	7,868	12,000	21,000
Commodities	4,021	8,000	8,000
Capital Outlay	0	1,500	3,000
Total	97,751	118,500	135,000
Swimming Pool			
Salaries	48,448	51,000	51,000
Contractual	5,909	10,000	10,000
Commodities	10,878	15,000	15,000
Capital Outlay	0	4,000	20,000
Total	65,235	80,000	96,000
Fire Department			
Salaries	58,054	52,000	52,000
Contractual	6,941	10,000	10,000
Commodities	10,089	12,000	12,000
Capital Outlay	0	9,000	26,000
Total	75,084	83,000	100,000
Appropriations			
Elmwood Cemetery	13,500	12,000	12,000
Library	823	2,500	2,500
Transfer To Reserve	50,000	50,000	50,000
Total	64,323	64,500	64,500
Conference Center			
Salaries	96,859	40,000	35,000
Contractual	32,972	100,000	120,000
Commodities	69,937	70,000	85,000
Capital Outlay	10,401	16,250	6,350
Total	210,169	226,250	246,350
Page Total	1,894,939	1,975,750	2,708,950

(Note: Should agree with general sub-totals.)

City of Lindsborg

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,018	112,018	0
Receipts:			
Ad Valorem Tax	119,980	119,971	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,434	3,000	1,500
Motor Vehicle Tax	18,947	17,465	17,165
Recreational Vehicle Tax	401	350	378
16/20M Vehicle Tax	571	423	134
Commercial Vehicle Tax	0	240	410
Watercraft Tax	0	0	0
Local Sales Tax Collections	66,109	66,398	176,480
Bond Bid Premium	102,077	0	0
Other Financing Sources	0	51,305	59,730
Interest on Idle Funds	127	100	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	310,646	259,252	255,797
Resources Available:	338,664	371,270	255,797
Expenditures:			
Bond Principal	125,000	195,000	225,000
Bond Interest	101,646	176,270	150,375
Commission & Postage	0	0	0
Cash Basis Reserve	0	0	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	226,646	371,270	400,375
Unencumbered Cash Balance Dec 31	112,018	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	260,745	396,270	400,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,375
		Tax Required	144,578
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	144,578

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	139	139
Receipts:			
Ad Valorem Tax	43,453	45,188	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	874	750	750
Motor Vehicle Tax	6,806	6,324	6,465
Recreational Vehicle Tax	145	112	142
16/20M Vehicle Tax	191	86	50
Commercial Vehicle Tax	0	0	154
Watercraft Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,469	52,460	7,561
Resources Available:	51,469	52,599	7,700
Expenditures:			
Appropriation To Library Board	51,330	52,460	53,610
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,330	52,460	53,610
Unencumbered Cash Balance Dec 31	139	139	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	51,330	52,460	53,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,610
		Tax Required	45,910
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	45,910

City of Lindsborg

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,184	42,930	20,754
Receipts:			
Ad Valorem Tax	17,397	17,663	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	480	750	750
Motor Vehicle Tax	3,563	2,533	2,527
Recreational Vehicle Tax	76	45	56
16/20M Vehicle Tax	103	34	20
Commercial Vehicle Tax	0	0	60
Watercraft Tax	0	0	0
County Economic Development	6,804	7,299	7,299
Transfer From Electric Fund	10,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,423	43,324	25,712
Resources Available:	77,607	86,254	46,466
Expenditures:			
Personnel	21,176	31,000	28,000
Contractual	10,257	32,000	32,000
Commodities	3,244	2,500	2,500
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,677	65,500	62,500
Unencumbered Cash Balance Dec 31	42,930	20,754	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	59,500	65,500	62,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		62,500
	Tax Required		16,034
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			16,034

Adopted Budget Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,303	8,948	14,887
Receipts:			
Ad Valorem Tax	95,243	90,758	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,717	1,500	1,000
Motor Vehicle Tax	13,482	13,862	12,985
Recreational Vehicle Tax	296	246	286
16/20M Vehicle Tax	304	300	101
Commercial Vehicle Tax	0	150	310
Watercraft Tax	0	0	0
Activity Fees	126,832	142,000	155,000
Concessions	15,453	16,500	17,500
Reimbursed Expenses	390	476	0
Miscellaneous	1,915	250	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	255,632	266,042	187,182
Resources Available:	259,935	274,990	202,069
Expenditures:			
Personnel	134,630	153,000	177,000
Contractual	39,900	47,000	50,000
Commodities	41,455	42,000	44,000
Capital Outlay	17,069	620	1,500
Debt Service--Principal	15,000	15,000	15,000
Debt Service--Interest	2,933	2,483	2,033
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	250,987	260,103	289,533
Unencumbered Cash Balance Dec 31	8,948	14,887	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	270,433	280,483	289,533
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		289,533
	Tax Required		87,464
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			87,464

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia G. Opat, being first duly sworn,
Deposes and says: That *Paul Mercer* is

General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of July, 2015, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

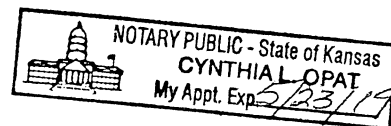
Scribed and sworn to before me this 30 day of July, 2015

Cynthia G. Opat Notary Public

My commission expires May 23, 2019

Printer's fee \$.....

Additional copies \$.....



CITY OF LINDSBORG, KANSAS FINANCIAL STATEMENT FOR QUARTER ENDING JUNE 30, 2015

(First Published in the Lindsborg News-Record July 30-2015-11)

	Beginning Balances	Receipts	Disbursements	Ending Balances	Payables Encumbrances	Unencumbered Cash
General	\$ 1,050,431.24	\$ 635,615.67	\$ 428,862.53	\$ 1,257,184.38	\$ 133,281.62	\$ 1,123,902.76
Petty Cash	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
Special Law Enfr. Trust Fund	2,634.01	0.00	0.00	2,634.01	0.00	2,634.01
Library	1,480.52	18,285.32	19,765.84	0.00	0.00	0.00
Industrial Development	60,010.91	14,211.58	7,861.68	66,360.81	0.00	66,360.81
Recreation	32,697.37	29,625.65	22,762.66	39,560.36	0.00	39,560.36
Municipal Golf Course	21,621.97	63,624.54	39,104.76	46,141.75	0.00	46,141.75
Special Parks & Recreation	53,234.40	1,669.84	676.75	54,227.49	0.00	54,227.49
Health Insurance Trust Fund	77,525.46	96,386.63	92,631.69	81,280.40	0.00	81,280.40
Sewer	515,516.98	139,671.43	52,717.32	602,471.09	3,460.89	77,919.51
Ambulance	325,630.44	43,300.75	53,548.85	315,382.34	40,643.26	592,784.20
Special Streets	27,166.67	224,284.75	168.00	251,283.42	73,161.38	274,739.08
Tourism Promotion	30,463.93	4,518.37	3,636.00	31,346.30	0.00	178,122.04
Capital Projects	10,292.50	0.00	10,292.50	0.00	0.00	31,346.30
Bond and Interest	111,874.68	73,740.04	0.00	189,614.72	0.00	0.00
Bond and Int.--Hosp. Bond	4,312.72	1.08	0.00	4,313.80	0.00	185,614.72
Electric	1,602,110.18	663,346.48	548,104.52	1,717,352.14	285,704.56	4,313.80
Reserve Funds	3,422,957.20	170,000.00	5,730.40	3,587,226.80	0.00	1,431,647.58
Solid Waste Collection	245,186.64	66,652.13	61,807.65	250,031.12	16,967.48	3,587,226.80
Water	435,701.00	100,399.92	174,353.67	361,747.25	15,581.78	233,063.64
Totals	\$ 8,031,848.82	\$ 2,345,334.18	\$ 1,522,024.82	\$ 8,855,156.18	\$ 593,760.63	\$ 8,261,397.55

NOTICE OF BUDGET HEARING

The governing body of
City of Lindsborg
 will meet on August 3, 2015 at 6:00p.m. at City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,894,939	26.301	1,975,750	27.087	2,708,950	676,522	30.401
Debt Service	226,646	5.836	371,270	5.485	400,375	144,578	6.497
Library	51,330	2.113	52,460	2.066	53,610	45,910	2.063
Industrial	34,677	0.846	65,500	0.787	62,500	16,034	0.721
Recreation	250,987	4.632	260,103	4.149	289,533	87,464	3.930
Special Streets	358,041		191,151		195,597		
Spec. Pks/ Recreation	6,748		16,500		53,566		
Tourism Promotion	11,955		27,629		43,638		
Ambulance	215,918		238,500		464,237		
Sewer	609,949		643,362		1,226,147		
Water	411,310		510,000		874,991		
Refuse Collection	253,968		265,000		490,959		
Electric	3,203,084		3,414,588		5,086,844		
Non-Budgeted Funds-A	489,182						
Non-Budgeted Funds-B	255,000						
Totals	8,273,734	39.728	8,031,813	39.574	11,950,947	970,508	43.612
Less: Transfers	284,700		391,500		393,300		
Net Expenditure	7,989,034		7,640,313		11,557,647		
Total Tax Levied	841,471		865,586		x		
Assessed Valuation	21,180,323		21,872,179		22,252,975		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	2,200,000		2,060,000		4,555,000		
Revenue Bonds	4,694,459		4,400,929		4,100,575		
Other	2,275,000		2,275,000		0		
Lease Purchase Principal	0		0		0		
Total	9,169,459		8,735,929		8,655,575		

*Tax rates are expressed in mills

Jerry Lovett-Sperling

Affidavit of Publication
 The Lindsborg News-Record

City of Lindsborg
Mayor's Budget Hearing

Filed this... 23... day
 of... July... 2015

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Jerry Lovett-Sperling

Affidavit of Publication
The Lindsborg News-Record

Filed this 23 day
of July, 2015
City of Lindsborg
Mayor of Budget Hearing